

# mrp foundation

unlocking tomorrow's *potential*



We're a youth development organisation that empowers young South Africans to reach their full potential through education and skills development. Our mission is to assist young people as they journey from school into a career, empowering them to break the cycle of poverty and inequality.


 **R19,307,237**  
invested into skills development

 **R18,052,065**  
invested into education

 **81c of every rand**  
goes to beneficiaries



 **Level 1 B-BBEE**

 **99%**  
of individuals participating in programmes are previously disadvantaged

## ride for mrp foundation

2018 Edition

**74 cyclists** **R2 million** funds raised **R4.5 million** AVE (media exposure)

# mrp foundation jumpstart



Jump Start unlocks career potential. It develops the skills of unemployed youth for career opportunities in the retail and supply chain sector.

 **5,971**

**Youth**  
participated in skills development

 **164**

**Skills Development**  
trainings facilitated

 **54%**

**Retail Frontline Programme**  
candidate employment rate

 **89%**

**Retail Essentials Programme**  
graduate employment rate

 **88%**

**Professional Retail Programme**  
graduate employment rate

 **100%**

**Pre-Production Programme**  
graduate employment rate

# mrp foundation schools

The holistic education programme focuses on four key areas: parent and community involvement; school management and leadership; learner development and educator development.

 **98 Primary Schools**  
on the programme

 **5 Primary Schools**  
in sustainability phase

 **23 High Schools**  
on the programme

 **4 Provinces**  
KZN, Gauteng, Free State & Western Cape

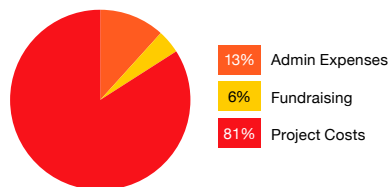
 **96,495 learners**  
impacted

 **2,905 Educators**  
empowered

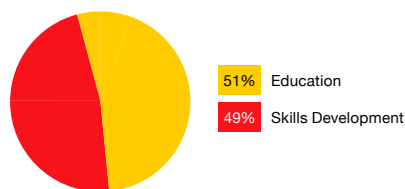
 **62 Early Childhood Centres**  
supported

 **294 of School Management**  
team impacted

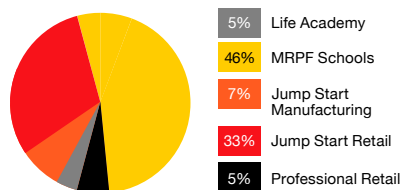
**BREAKDOWN OF MRP FOUNDATION EXPENDITURE**



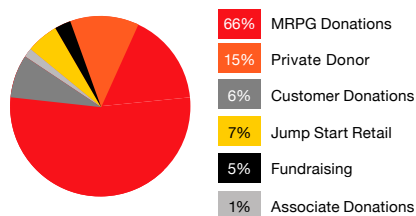
**BREAKDOWN OF PROJECT COSTS**



**BREAKDOWN OF PROJECT COSTS PER PROGRAMME**



**BREAKDOWN OF REVENUE 2019**



**STATEMENT OF FINANCIAL POSITION**

AS AT 30 MARCH 2019

Figures in Rands 2019  
R 2018  
R

**Assets**

<b>Non-current assets</b>	2 632 420	2 689 564
Property, plant and equipment	285 781	425 150
Intangible assets	2 346 639	2 264 414
<b>Current assets</b>	17 867 598	14 017 044
Other receivables	4 154 960	2 127 850
Prepayments	5 740 75	1 364 048
Cash and cash equivalents	1 313 8563	10 525 146
<b>Total assets</b>	<b>20 500 018</b>	<b>16 706 608</b>

**Equity and liabilities**

**Equity**

Accumulated funds	16 163 883	12 669 139
<b>Current liabilities</b>	<b>4 336 135</b>	<b>4 037 469</b>
Trade payables and other payables	2 032 034	972 061
Leave pay and incentive accruals	476 511	775 614
Deferred income	1 827 590	2 289 794
<b>Total equity and liabilities</b>	<b>20 500 018</b>	<b>16 706 608</b>



**STATEMENT OF COMPREHENSIVE INCOME & ACCUMULATED FUNDS**

FOR THE YEAR ENDED 30 MARCH 2019

<i>Figures in Rands</i>	<i>2019</i> <i>R</i>	<i>2018</i> <i>R</i>
<b>Revenue</b>	44 707 519	39 133 930
<b>Expenditure</b>	41 331 082	37 398 058
Project expenditure	36 579 585	32 502 579
Administrative expenditure	4 751 497	4 895 479
<b>Profit before finance income</b>	3 376 437	1 735 872
Finance income	118 307	86 687
<b>Surplus for the period</b>	3 494 744	1 822 559
Accumulated surplus at the beginning of the period	12 669 139	10 846 580
<b>Total surplus at the end of the period</b>	16 163 883	12 669 139

**STATEMENT OF CHANGES IN EQUITY**

FOR THE YEAR ENDED 30 MARCH 2019

<i>Figures in Rands</i>	<i>Accumulated funds (R )</i>
<b>Balance at 01 April 2017</b>	10 846 580
Total comprehensive income	1 822 559
Surplus for the year	1 822 559
Other comprehensive income	-
<b>Balance at 01 April 2018</b>	12 669 139
Total comprehensive income	3 494 744
Surplus for the year	3 494 744
Other comprehensive income	-
Balance at 30 March 2019	16 163 883

**STATEMENT OF CASH FLOWS**

FOR THE YEAR ENDED 30 MARCH 2019

<i>Figures in Rands</i>	<i>2019</i> <i>R</i>	<i>2018</i> <i>R</i>
<b>Cash flows from operating activities</b>	3 203 034	1 389 783
Cash generated from operations	3 084 727	1 303 096
Finance income	118 307	86 687
<b>Cash outflows from investing activities</b>	(589 617)	(839 488)
Additions to property, plant and equipment	(16 500)	(417 517)
Additions to intangible assets	(573 117)	(421 971)
<b>Net increase in cash and cash equivalents</b>	2 613 417	550 295
Cash and cash equivalents at the beginning of the year	10 525 146	9 974 851
Cash and cash equivalents at the end of the year	13 138 563	10 525 146

